



STAFFORD

Connecticut

SERVICE DISTRICT 2020-2021 BUDGET PROPOSAL

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**SERVICE DISTRICT
2020-2021 BUDGET PROPOSAL**

	ACTUAL EXPENDITURES FY 2018-2019	APPROVED EXPENDITURES FY 2019-2020	RECOMMENDED EXPENDITURES FY 2020-2021
ADMINISTRATION/JUDGMENTS & LOSSES	2,057.	2,750.	2,150.
GARBAGE & LEAF PICKUP	190,025.	211,500.	211,000.
LIGHTS	48,915.	50,000.	50,000.
HYDRANTS	116,270.	118,000.	120,000.
CAPITAL IMPROVEMENT	-	20,000.	20,000.
TOWN CLERK LIENS & RELEASES	620.	1,000.	800.
TOTAL SERVICE DISTRICT EXPENDITURES	357,887.	403,250.	403,950.

	ACTUAL REVENUES FY 2018-2019	ESTIMATED REVENUES FY 2019-2020	ANTICIPATED REVENUES FY 2020-2021
DISTRICT TAXES	332,452.	376,250.	376,440.
PRIOR TAXES	11,509.	-	5,610.
INTEREST & LIEN FEES	3,379.	-	4,000.
SUPPLEMENTAL TAXES	4,889.	-	4,000.
PRIOR INTEREST & LIEN FEES	5,979.	-	1,500.
INTEREST INCOME	1,578.	-	800.
SUSPENSE COLLECTIONS	624.	-	400.
INTERGOVERNMENTAL SOURCES	15,246.	-	15,200.
MISCELLANEOUS	-	-	-
HOUSING AUTHORITY IN LIEU OF TAXES	1,852.	-	1,000
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(5,000.)	(5,000.)
CASH RESERVE	-	32,000.	-
TOTAL SERVICE DISTRICT REVENUES	377,508.	403,250.	403,950.

